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Column3	Column5	Column6
Proposed	Actual	Proposed
2019 -2020	April 1 - Feb 26	2020 -2021

INCOME

Interest from tax account			
Delinquent Property Tax	0.00	0.00	0.00
Trust Fund Reimbursement	0.00	0.00	0.00
Park Sales	0.00	0.00	0.00
Interest Following Tax			
Delinquent Personal Property			
Interest, Penalties, Unpaid Pers			
Total (Lines 9-11)	0.00	0.00	0.00

Property Tax

Michigan PILT		0.00	
Property Tax - Other (Swamp Tax)	85.00	0.00	85.00
Total Property Tax	55,000.00	85,333.99	55,145.22

Administration Fees	34,000.00	0.00	34,545.83
Michigan Shared Revenues	90,000.00	82,401.00	102,618.00
Liquor License Refund	0.00	0.00	0.00
Interest - General Fund Account	5,000.00	9,600.00	6,000.00
Land Use Permits	1,200.00	1,390.00	500.00
Rental and Leases	1,500.00	550.00	3,000.00
Cemetery Lot Sales	1,000.00	150.00	1,000.00
Contracts-park	0.00	0.00	2,400.00
Roads	0.00	0.00	0.00
Schools	6,630.00	6,630.00	6,500.00

Oil, Gas Rights, Tower Leases

Refunds, Misc			
Cell tower Lease	9,600.00	8,800.00	9,600.00

Total Income	204,015.00	179,424.99	221,394.05
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Expense

Service Charge	0.00	0.00	0.00
Employer Match Annuity	7,000.00	5,413.42	5,000.00
Medicare Employer Share	0.00	0.00	700.00
101101 · Township Board			
101-702 · Trustee Salary	4,800.00	4,017.00	4,800.00
101-703 · Per Diem Per Meeting	0.00	893.00	0.00
101-727 · Supplies	100.00	8.35	100.00
101-801 · Legal	3,000.00	1,068.52	4,000.00
101-802 · Audit	1,000.00	7,445.00	4,600.00

101-850 · Phone			
101-855 · Web Page	800.00	1,590.77	1,000.00
101-860 · Mileage	300.00	239.63	100.00
101-880 · Promotional	100.00	0.00	1,000.00
101-900 · Printing and Publishing	800.00	625.35	500.00
101-910 · Insurance	7,000.00	6,321.00	6,000.00
101-956 · Miscellaneous			
101-957 · Convention and Training	1,000.00	89.00	1,000.00
101-960 · Association Dues	2,200.00	2,952.22	3,000.00
Total 101101 · Township Board	21,100.00	25,249.84	26,100.00
101171 · Supervisor			
171-702 · Salary	11,025.00	10093.80	11,025.00
171-703 · Per Diem Per meeting	0.00	824.00	0.00
171-704 · Deputy	0.00		0.00
171-940 · Office		571.30	
171-727 · Supplies	100.00	63.31	300.00
171-860 · Mileage	0.00	273.24	0.00
Total 101171 · Supervisor	11,125.00	11,825.65	11,325.00
101209 · Assessor			
209-702 · Salary	23,000.00	17210.26	23,400.00
209-940 · Office	0.00	190.87	0.00
209-727 · Supplies	1,500.00	6862.44	300.00
209-728 · Computerizing	100.00	3541.61	1,400.00
209-957 · Training	400.00	528.89	0.00
209-860 · Mileage	500.00	303.21	0.00
209-827 · County Assessor Expense	500.00	0.00	900.00
Total 101209 · Assessor	26,000.00	28,637.28	26,000.00
101247 · Board of Review			
247-703 · Board Salary	1,700.00	1,300.00	1,700.00
247-860 · Mileage	100.00	61.23	100.00
247-727 · Supplies	100.00	0.00	0.00
247-900 · Printing and Publishing	250.00	188.24	100.00
247-827 · Expenses	300.00	204.00	100.00
Total 101247 · Board of Review	2,450.00	1,753.47	2,000.00
101215 · Clerk			
215-702 · Salary	13,950.00	12787.50	13,950.00
215-703 · Per Diem or Per Meeting		300.00	
215-704 · Deputy Clerk	1,060.00	993.63	960.00
Phone/wifi	500.00	797.05	1,340.00
215-727 · Supplies	700.00	701.19	500.00
215-728 · Computer	200.00	125.00	1,200.00
215-860 · Mileage	100.00	0.00	0.00
Total 101215 · Clerk	16,510.00	15,704.37	17,950.00

101191 · Elections			
191-706 · Administration & Inspectors	100.00	3386.00	2,500.00
191-860 · Mileage		379.08	400.00
191-727 · Supplies	0.00	2434.10	2,500.00
191-900 · Printing and Publishing	0.00	129.70	200.00
Total 101191 · Elections	100.00	6,328.88	5,600.00
101253 · Treasurer			
253-702 · Salary	13,950.00	12802.76	13,950.00
253-703 · Per Diem or Per Meeting	0.00	240.00	0.00
253-704 · Deputy Treasurer	1,060.00	277.13	960.00
office		571.30	
253-727 · Supplies	2,000.00	6241.92	2,000.00
253-728 · Computer	1,200.00	65.00	1,000.00
253-850 · Phone	600.00	795.84	800.00
253-860 · Mileage	1,000.00	698.14	800.00
253-827 · County Treasurer Expense	5,200.00	4812.10	4,300.00
Total 101253 · Treasurer	25,010.00	26,504.19	23,810.00
101262 · Building and Grounds			
262-702 · Salary	4,500.00	2960.00	4,200.00
262-940 · Office	0.00	624.00	0.00
262-727 · Supplies	300.00	318.29	600.00
270-803-Lawn Maintenance Contracts	5,000.00	3855.00	5,000.00
Total 101262 · Building and Grounds	9,800.00	7,757.29	9,800.00
101276 · Cemetery			
276-702 · Salary + VA Rep.	3,800.00	3483.26	3,350.00
276-727 · Supplies and Maintenance	200.00	193.65	1,000.00
276-956 · Dues			
276-971 · Clearing & Driveway Repair			
Total 101276 · Cemetery	4,000.00	3,676.91	4,350.00
101264 · Hall Cleaning			
101265 · Township Hall			
265-920 · Utilities	3,000.00	2,537.65	2,600.00
265-930 · Maintenance	2,000.00	1,367.54	1,500.00
265-727 · Supplies and Expenses	500.00	170.49	300.00
265-975 · Building Improvements	15,000.00	38,580.09	15,000.00
Total 101265 · Township Hall	20,500.00	42,655.77	19,400.00
101751 · Parks and Recreations			
751-727 · Supplies	300.00	238.47	300.00
751-920 · Utilities	700.00	392.93	1,000.00
751-930 · Maintenance	6,500.00	6,486.00	6,500.00
751-971 · Hickey	300.00	255.00	2,000.00

751-972 · Park Improvements	15,000.00	5,000.00	10,000.00
Total 101751 · Parks and Recreations	22,800.00	12,372.40	19,800.00
101371 · Zoning Administrator			
371-702 · Salary	5,500.00	4531.81	4,200.00
371-703 · Per Diem Per Meeting	100.00	100.00	100.00
371-727 · Supplies	150.00	83.75	150.00
371-940 · Office	250.00	122.81	
Total 101371 · Zoning Administrator	6,000.00	4,838.37	4,450.00
101410 · Planning Commission			
410-703 · Planning Comm Meetings	6,000.00	5037.00	4,000.00
410-940 · Office	400.00	308.00	528.00
410-727 · Supplies	500.00	378.00	150.00
410-860 · Mileage	100.00	18.36	100.00
410-900 · Printing and Publishing	200.00		100.00
410-801 · Contracts	500.00	0.00	0.00
Total 101410 · Planning Commission	7,700.00	5,741.36	4,878.00
101412 · Zoning Board			
412-703 · Per Diem Per Meeting	600.00	360.00	300.00
412-727 · Supplies and Expense	100.00		0.00
412-801 · Legal and Professional	0.00		0.00
6115	120.00	40.63	50.00
412-940 · Office	100.00		
Total 101412 · Zoning Board	920.00	400.63	350.00
101446 · Streets and Roads			
446-676 · Contract Reimbursement	0.00	0.00	0.00
446-920 · Utilities	1,500.00	899.55	1,300.00
446-930 · Maintenance	200.00	0.00	200.00
Total 101446 · Streets and Roads	1,700.00	899.55	1,500.00
101790 · Library			
790-920 · Utilities	1,100.00	979.71	1,400.00
790-940 · Rent	4,200.00	3,130.00	4,200.00
Total 101790 · Library	5,300.00	4,109.71	5,600.00
101-890 Reimburse. (Hall deposit)	0.00	0.00	0.00
890-676 Tax Tribunal	200.00	0.00	200.00
Contingency	6,115.00	0.00	38,281.05
Total Expense	195,930.00	204,055.81	221,394.05
Public Improvement	0.00	0.00	0.00
Total Budget	195,930.00	204,055.81	221,394.05

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