

General Fund

	Proposed	Actual	Proposed
	2024-25	4/1/24 to 2/25/25	2025-26
INCOME			
NE Park Grant Income	150,000.00	184,295.81	96,000.00
Other Donations to NE Park	0.00	0.00	0.00
Interest from tax account	0.00	0.00	0.00
Delinquent Property Tax	0.00	0.00	0.00
Reimbursement	0.00	3,000.00	0.00
Park Sales	0.00	0.00	0.00
Interest Following Tax	0.00	0.00	0.00
Deliquent Personal Property	0.00	0.00	0.00
Interest, Penalties, Unpaid Pers	0.00	0.00	0.00
Total (Lines 9-11)	150,000.00	187,295.81	96,000.00
Property Tax			
Michigan PILT	0.00	0.00	0.00
Township Allocated	0.00	66,087.83	66,000.00
Property Tax - Other (Swamp Tax)	0.00	201.80	0.00
Total PropertyTax	0.00	66,289.63	66,000.00
Administration Fees	39,000.00	41,597.28	39,000.00
Michigan Shared Revenues	100,000.00	95,417.40	90,000.00
FOIA Income	1.00	79.80	0.00
Interest - General Fund Account	300.00	0.00	0.00
Land Use Permits	1,500.00	710.00	700.00
Rental and Leases - Hall	2,000.00	5,950.00	3,500.00
Interest, Penalties, Unpaid	0.00	0.00	0.00
Cemetery Donations	0.00	1,700.00	0.00
Cemetery Lot Sales	1,000.00	2,025.00	1,200.00
Thunder Bay Power (\$2400) & Consume	2,400.00	0.00	0.00
Local Comm Stablization Auth	0.00	5,060.94	5,000.00
Veterans reimbursement	50.00	0.00	0.00
Srv Charge, Books, refund, Misc	100.00	0.00	0.00
State of Mi. Refund	0.00	0.00	0.00
Contracts other (CE Cmtery Solar Con	500.00	500.00	500.00
Roads	0.00	0.00	0.00
Schools	6,000.00	6,000.00	6,000.00
Total Contracts	152,851.00	159,040.42	145,900.00
Oil, Gas Rights, Tower Leases			
Refunds, Misc	0.00	0.00	0.00
Recovery Covid Funds	25,000.00	0.00	0.00
Burials	0.00	2,200.00	0.00
Cell tower Lease	10,560.00	9,300.00	10,560.00
Total Income	338,411.00	424,125.86	318,460.00
Carried Over Previous Year (GF balance)	612,988.56	608,944.91	600,000.00

TOTAL RECEIPTS & Carry Over

Expenditures

Balance to Carry Over

Expense

Service Charge Back	0.00	22.05	0.00
Employer Match Annuity	6,000.00	5,085.33	6,000.00
Medicare Employer Share	0.00	0.00	0.00
	6,000.00	5,107.38	6,000.00

101101 · Township Board

101-702 · Trustee Salary	4,800.00	4,340.00	4,800.00
101-703 · Per Diem Per Meeting	200.00	0.00	0.00
101-727 · Supplies	400.00	48.45	400.00
101-801 · Legal	15,000.00	14,990.91	17,500.00
101-802 · Audit	5,000.00	5,000.00	2,500.00
101-850 · Phone/Wifi	0.00	240.00	800.00
101-855 · Web Page	1,200.00	1,372.40	1,200.00
101-860 · Mileage	500.00	0.00	0.00
101-880 · Promotional	500.00	0.00	0.00
101-900 · Printing and Publishing	500.00	109.76	300.00
101-910 · Insurance	8,000.00	9,643.00	10,000.00
101-956 · Miscellaneous	0.00	0.00	0.00
101-957 · Convention and Training	0.00	150.00	500.00
101-960 · Association Dues	2,500.00	2,270.16	2,500.00

Total 101101 · Township Board	38,600.00	38,164.68	40,500.00
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101171 · Supervisor

171-702 · Salary	12,000.00	11000.00	12,000.00
171-703 · Per Diem Per meeting	0.00	0.00	0.00
171-704 · Deputy	0.00	0.00	0.00
171-940 · Office	0.00	0.00	0.00
171-727 · Supplies	0.00	0.00	0.00
171-860 · Mileage	0.00	0.00	0.00

Total 101171 · Supervisor	12,000.00	11,000.00	12,000.00
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101209 · Assessor

209-702 · Salary	28,000.00	23196.46	28,000.00
209-940 · Office	0.00	0.00	0.00
209-727 · Supplies	1,800.00	1632.23	1,800.00
209-728 · Computerizing	1,500.00	1458.00	1,500.00
209-957 · Training	0.00	0.00	0.00
209-860 · Mileage	0.00	0.00	0.00
209-827 · County Assessor Expense	3,300.00	4264.17	0.00

Total 101209 · Assessor	34,600.00	30,550.86	31,300.00
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101247 · Board of Review

247-703 · Board Salary	1,000.00	1,240.00	1,500.00
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247-860 · Mileage	200.00	0.00	100.00
247-727 · Supplies	100.00	0.00	50.00
247-900 · Printing and Publishing	100.00	0.00	100.00
247-827 · Expenses trng	0.00	649.60	0.00
Total 101247 · Board of Review	1,400.00	1,889.60	1,750.00
101215 · Clerk			
215-686 · FOIA Coordinator	0.00	0.00	0.00
215-702 · Salary	16,350.00	14937.50	16,350.00
215-703 · Per Diem or Per Meeting	0.00	0.00	0.00
215-704 · Deputy Clerk	960.00	880.00	960.00
215-705 · FOIA Expenses	300.00	68.75	100.00
215-850 wifi phone	500.00	440.00	500.00
215-727 · Supplies	900.00	784.50	900.00
215-728 · Computer	2,000.00	2060.80	4,350.00
215-860 · Mileage	0.00	0.00	0.00
Total 101215 · Clerk	21,010.00	19,171.55	23,160.00
101191 · Elections			
191-706 · Administration & Inspectors	4,000.00	5050.85	2,000.00
191-860 · Mileage	200.00	554.15	200.00
191-727 · Supplies	4,000.00	3704.94	1,500.00
191-900 · Printing and Publishing	200.00	81.00	100.00
Total 101191 · Elections	8,400.00	9,390.94	0.00
101253 · Treasurer			
253-702 · Salary	15,150.00	13887.50	15,150.00
253-703 · Per Diem or Per Meeting	0.00	0.00	0.00
253-704 · Deputy Treasurer	960.00	880.00	960.00
253-940 office	0.00	0.00	0.00
253-727 · Supplies	4,500.00	1024.19	3,000.00
253-728 · Computer	1,800.00	2281.58	1,500.00
253-850 · Phone/wifi	1,200.00	926.54	1,200.00
253-860 · Mileage	0.00	0.00	0.00
253-827 · County Treasurer Expense	0.00	0.00	4,500.00
Total 101253 · Treasurer	23,610.00	18,999.81	26,310.00
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101262 · Building and Grounds			
262-702 · Salary	4,800.00	4400.00	4,800.00
262-940 · Office	0.00	0.00	0.00
262-727 · Supplies	200.00	59.88	200.00
Total 101262 · Building and Grounds	5,000.00	4,459.88	5,000.00
101276 · Cemetery			
276-702 · Salary	3,630.00	3455.00	3,630.00
276-727 · Supplies and Maintenance	2,500.00	5367.27	2,500.00
276 - 956 grave digging	0.00	0.00	0.00

276-971 · Clearing & Driveway Repair	5,000.00	0.00	0.00
Total 101276 · Cemetery	11,130.00	8,822.27	6,130.00
			0.00
	0.00	0.00	0.00
101265 · Township Hall			
265-920 · Utilities	3,600.00	4,016.34	4,500.00
265-930 · Maintenance	1,500.00	1,851.82	2,000.00
265-727 · Supplies and Expenses	800.00	907.95	1,200.00
265-975 · Building Improvments	5,000.00	0.00	2,500.00
Total 101265 · Township Hall	10,900.00	6,776.11	10,200.00
101751 · Parks and Recreations			
751-727 · Supplies	800.00	858.64	1,000.00
751-920 · Utilities	2,200.00	1,904.15	2,200.00
751-930 · Maintenance	15,000.00	14,671.50	15,500.00
751-971 · Hickey	0.00	0.00	0.00
Total 101751 · Parks and Recreations	18,000.00	17,434.29	18,700.00
101270 Ground Maintenance			
270-803 Lawn Mowing	10,000.00	10,870.00	12,000.00
101756 Grant Expenditures			
756-901 Passport Grant Expenditures	50,000.00	99,708.80	0.00
101371 · Zoning Administrator			
371-702 · Salary	6,000.00	5500.00	6,000.00
371-703 · Per Diem Per Meeting	500.00	50.00	300.00
371-704 · Alternate ZA	250.00	0.00	0.00
371-727 · Supplies	400.00	115.99	400.00
371-957 Training	100.00	0.00	100.00
370-ZA Mileage	100.00	0.00	100.00
371-940 · Office	100.00	0.00	100.00
Total 101371 · Zoning Administrator	7,450.00	5,665.99	7,000.00
101403 · COVID Recovery Funds			
403-431· COVID Recovery Funds Exper	29,441.97	28,279.36	1,000.00
	29,441.97	28,279.36	1,000.00
101410 · Planning Commission			
410-703 · Planning Comm Meetings	4,000.00	3500.00	5,000.00
410-940 · Office	500.00	352.00	500.00
410-727 · Supplies	500.00	724.21	500.00
410-860 · Mileage	100.00	0.00	100.00
410-900 · Printing and Publishing	500.00	195.77	500.00
410-801 · Contracts	5,000.00	9272.87	5,000.00
Total 101410 · Planning Commission	10,600.00	14,044.85	11,600.00
101722 · Zoning Board			
722-703 · Per Diem Per Meeting	500.00	480.00	500.00
722-727 · Supplies and Expense	150.00	0.00	100.00
722-801 · Legal and Professional	0.00	0.00	0.00
722-860 · ZBA Mileage	50.00	0.00	50.00

722-957 - ZBA Training	200.00	0.00	200.00
722-900 - Publishing	150.00	40.50	100.00
722 - ZBA Other	0.00	0.00	0.00
722-940 - Office	100.00	66.00	100.00
	1,150.00	586.50	1,050.00
Total 101330 - Liquor Law Enforcement	0.00	0.00	0.00
330-705 Liquor Inspector	0.00	0.00	0.00
330-860 Liquor Mileage	0.00	0.00	0.00
101330 -Other	0.00	0.00	0.00
Total 101330 - Liquor Law Enforcement	0.00	0.00	0.00
101446 - Streets and Roads			
446-676 - Contract Reimbursement	0.00	0.00	0.00
446-920 - Utilities	1,600.00	849.30	1,000.00
446-930 - Maintenance	0.00	0.00	0.00
Total 101446 - Streets and Roads	1,600.00	849.30	1,000.00
101790 - Library			
790-920 - Utilities	1,200.00	1,147.77	1,300.00
790-940 - Rent	4,200.00	3,850.00	4,200.00
Total 101790 - Library	5,400.00	4,997.77	5,500.00
101-890 Reimburse. (Hall deposit)	0.00	0.00	0.00
890-676 Tax Tribunal	200.00	0.00	0.00
Contingency	31,719.03	0.00	98,260.00
852-717 Payroll Expenses	0.00	0.00	0.00
Total Expense	276,850.00	308,490.58	318,460.00
Public Improvement	0.00	0.00	0.00
Total Budget	276,850.00	308,490.58	318,460.00

 figure out at year end

Road Fund

	Proposed	Actual	Proposed
	2024-2025	4/1/24 to 02/21/24	2025-2026
1 1/2 MILL ROAD AND HIGHWAY			
Carried Over	150,000.00	157,699.10	150,000.00
Refund			
Metro Authority & Annual Main. Fee			
Delinquent Tax			
Delinquent Personal Property			
Tax, Interest and Penalty			
1/2 MIL			
Mil	140,711.95	132,590.50	130,000.00
Total Income	290,711.95	-	280,000.00
Total Income	290,711.95	-	280,000.00
Total Road Fund			280,000.00
Maintenance/Signs	500.00	-	500.00
Dust Control	5,000.00	6,973.47	7,500.00
Contracts for Roads	160,000.00 #	145,725.70	160,000.00
? Other	-		
Total Expenses	165,500.00	152,699.17	168,000.00

Fire Fund

fire fund

Balance	as of 2/21/25		
Carry Over	855,267.96		
Fire Millage	-		142,322.88
Total Income	962,804.68	-	142,322.88
Total Fire Fund	962,804.68	-	142,322.88

Fire Contracts	63,150.00	58,295.84	60,000.00
Fire Truck/other	350,000.00	277,390.00	200,000.00
Total Expenses			-
Balance	413,150.00	335,685.84	260,000.00
		(335,685.84)	

CALEDONIA TOWNSHIP SALARIES 2024-2025

Elected Officials:

Supervisor	101-171-702	\$12,000.00 /yr	1000 /mo.	
Clerk	101-215-702	\$16,350.00 /yr	1362.50	
Treasure		\$15,150.00 /yr	1262.5 /mo.	
		/yr	/mo.	
Trustee	101-101-702	\$4,800.00 /yr	400.00 /mo.	2 Trustees = 200.00/mtg

Supervisor, Clerk, Treasurer, Assessor, Zoning Administrator, and Building & Grounds Manager

Office	101-940	\$0.00 /mo	
Township Officials	101-703	0	100.00/diem

Deputies:

Clerk	101-215-704	\$960.00 /yr	80.00 /mo.
Treasurer	101-253-704	\$960.00 /yr	80.00 mo.
Supervisor	101-171-704	\$0.00 /yr	

Assessor

Salary	101-209-702	\$23,400.00 /yr	1950.00 /mo.
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Custodian

Salary	101-262-702	\$6,000.00 /yr	500.00 /mo.
NE Park	101-262-702	\$50.00 /time	

Election Board

Chairman	101-191-706	\$15.00 /hr	
Inspectors	101-191-706	\$14.00 /hr	

Board of Review

101-247-703	80.00 1/2 day
	160.00 Full day

Planning Commission

Chairman	101-410-703	\$80.00 /mtg	22	Office
Secretary	101-410-703	\$80.00 /mtg		22 Office
Office	101-410-940	\$0.00 /yr		0.00 /mo.
Members	101-410-703	\$80.00 /mtg		

Zoning Board of Appeals

Chairman	101-412-703	\$80.00 /mtg	22 Office
Secretary	101-412-703	\$80.00 /mtg	22 Office
Office	101-412-940		0.00 /mo.
Members	101-412-703	\$80.00 /mtg	

Liquor Inspector

Inspector	101-330-705	\$0.00	
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Zoning Administrator

Administrator	101-371-702	\$6,000.00 /yr	\$500.00 mo
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Library Rent

101-790-940	\$350.00 /mo.
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Cemetery

Sexton	151-276-702	3250.00/yr	Summer 8 mo =335.00m	Winter 4 mo=150.00
	151-276-702	VA 25.00/50.00	25.00 per month	10 months 50.00/mo for 2 months

Mileage

.70 cents / mile

Meeting Per Diem 1/2 day 40.00 Full 80.00