

General Fund

	Proposed	Actual	Proposed
	2025-26	4/1/25 to 2/10/26	2026-27
INCOME			
NE Park Grant Income	96,000.00	35,941.65	27,778.23
Other Donations to NE Park	0.00	0.00	0.00
Interest from tax account	0.00	4,213.67	4,500.00
Delinquent Property Tax	0.00	0.00	0.00
Reimbursement	0.00	4,287.62	0.00
Restitution	0.00	20.00	0.00
Park Sales	0.00	0.00	0.00
Interest Following Tax	0.00	0.00	0.00
Delinquent Personal Property	0.00	0.00	0.00
Interest, Penalties, Unpaid Pers	0.00	5.64	0.00
Total (Lines 9-11)	96,000.00	44,468.58	32,278.23
Property Tax			
Michigan PILT	0.00	0.00	0.00
Township Allocated	0.00	66,087.83	68,000.00
Property Tax - Other (Swamp Tax)	0.00	0.00	0.00
Total Property Tax	0.00	66,087.83	68,000.00
Administration Fees	39,000.00	41,591.90	40,000.00
Michigan Shared Revenues	90,000.00	94,386.00	94,000.00
Blight Ordinance	0.00	190.00	0.00
Share Dividend	0.00	10,325.16	10,000.00
FOIA Income	0.00	0.00	0.00
Interest - General Fund Account	0.00	0.00	0.00
Zoning	0.00	710.00	500.00
Land Use Permits	700.00	140.00	150.00
Rental and Leases - Hall	3,500.00	5,450.00	4,000.00
Donations	0.00	1,000.00	
Interest, Penalties, Unpaid	0.00	0.00	0.00
Cemetery Donations/Perpetual Care	0.00	675.00	0.00
Cemetery Lot Sales	1,200.00	675.00	500.00
Thunder Bay Power (\$2400) & Consumer	0.00	0.00	2,400.00
Local Comm Stablization Auth	5,000.00	8,036.43	5,000.00
Veterans reimbursement	0.00	0.00	0.00
Srv Charge, Books, refund, Misc	0.00	0.00	0.00
State of Mi. Refund	0.00	221.15	0.00
Contracts other (CE Cemetery Solar Con	500.00	0.00	500.00
Roads	0.00	0.00	0.00
Schools	6,000.00	6,000.00	6,000.00
Total Contracts	145,900.00	169,400.64	163,050.00
Oil, Gas Rights, Tower Leases			
Refunds, Misc	0.00	0.00	0.00
Recovery Covid Funds	0.00	0.00	0.00

Burials	0.00	200.00	200.00
Cell tower Lease	10,560.00	7,920.00	10,000.00
Total Income	252,460.00	288,077.05	273,528.23

Carried Over Previous Year (GF balance)	600,000.00	0.00	0.00
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TOTAL RECEIPTS & Carry Over

Expenditures

Balance to Carry Over

Expense

Service Charge Back	0.00	267.70	0.00
Accident Fund	0.00	-211.65	0.00
Employer Match Annuity	6,000.00	5,081.52	0.00
Medicare Employer Share	0.00	0.00	0.00
	6,000.00	5,137.57	0.00

101101 · Township Board

101-702 · Trustee Salary	4,800.00	4,400.00	4,800.00
101-703 · Per Diem Per Meeting	0.00	0.00	0.00
101-727 · Supplies	400.00	383.23	650.00
101-801 · Legal	17,500.00	6,587.35	10,000.00
101-802 · Audit	2,500.00	1,175.00	5,000.00
101-850 · Phone/Wifi	800.00	0.00	0.00
101-855 · Web Page	1,200.00	834.40	1,200.00
101-860 · Mileage	0.00	0.00	0.00
101-880 · Promotional	0.00	0.00	0.00
101-900 · Printing and Publishing	300.00	87.45	300.00
101-910 · Insurance	10,000.00	13,166.00	13,500.00
101-956 · Miscellaneous	0.00	0.00	0.00
101-957 · Convention and Training	500.00	0.00	500.00
101-960 · Association Dues	2,500.00	2,422.01	2,500.00
Total 101101 · Township Board	40,500.00	29,055.44	38,450.00

101171 · Supervisor

171-702 · Salary	12,000.00	11,000.00	12,000.00
171-703 · Per Diem Per meeting	0.00	0.00	0.00
171-704 · Deputy	0.00	0.00	0.00
171-940 · Office	0.00	0.00	0.00
171-727 · Supplies	0.00	0.00	0.00
171-860 · Mileage	0.00	0.00	0.00
Total 101171 · Supervisor	12,000.00	11,000.00	12,000.00

101209 · Assessor

209-702 · Salary	28,000.00	23,794.50	28,000.00
209-940 · Office	0.00	0.00	0.00
209-727 · Supplies	1,800.00	250.00	500.00
209-728 · Computerizing	1,500.00	1,493.00	1,500.00

209-957 · Training	0.00	0.00	0.00
209-860 · Mileage	0.00	0.00	0.00
209-827 · County Assessor Expense	0.00	400.00	0.00
Total 101209 · Assessor	31,300.00	25,937.50	30,000.00
101247 · Board of Review			
247-703 · Board Salary	1,500.00	1,000.00	1,500.00
247-860 · Mileage	100.00	0.00	50.00
247-727 · Supplies	50.00	0.00	50.00
247-900 · Printing and Publishing	100.00	95.63	100.00
247-827 · Expenses trng	0.00	0.00	0.00
Total 101247 · Board of Review	1,750.00	1,095.63	1,700.00
101215 · Clerk			
215-686 · FOIA Coordinator	0.00	0.00	0.00
215-702 · Salary	16,350.00	14987.50	16,350.00
215-703 · Per Diem or Per Meeting	0.00	0.00	0.00
215-704 · Deputy Clerk	960.00	879.99	960.00
215-705 · FOIA Expenses	100.00	0.00	100.00
215-850 wifi phone	500.00	440.00	500.00
215-727 · Supplies	900.00	659.01	1,000.00
215-728 · Computer	4,350.00	4284.93	5,000.00
215-860 · Mileage	0.00	0.00	0.00
Total 101215 · Clerk	23,160.00	21,251.43	23,910.00
101191 · Elections			
191-706 · Administration & Inspectors	2,000.00	1400.00	4,000.00
191-860 · Mileage	200.00	26.60	200.00
191-727 · Supplies	1,500.00	1879.59	4,000.00
191-900 · Printing and Publishing	100.00	76.00	200.00
Total 101191 · Elections	3,800.00	3,382.19	8,400.00
101253 · Treasurer			
253-702 · Salary	15,150.00	13887.50	15,150.00
253-703 · Per Diem or Per Meeting	0.00	0.00	0.00
253-704 · Deputy Treasurer	960.00	880.00	960.00
253-940 office	0.00	0.00	0.00
253-727 · Supplies	3,000.00	2846.14	4,300.00
253-728 · Computer	1,500.00	1648.30	1,800.00
253-850 · Phone/wifi	1,200.00	763.07	1,200.00
253-860 · Mileage	0.00	0.00	0.00
253-827 · County Treasurer Expense	4,500.00	5095.77	5,200.00
Total 101253 · Treasurer	26,310.00	25,120.78	28,610.00
101262 · Building and Grounds			
262-702 · Salary	6,000.00	5500.00	6,600.00
262-940 · Office	0.00	0.00	0.00

262-727 · Supplies	200.00	10.76	200.00
Total 101262 · Building and Grounds	6,200.00	5,510.76	6,800.00
101276 · Cemetery			
276-702 · Salary	3,630.00	3455.00	3,630.00
276-727 · Supplies and Maintenance	2,500.00	3838.79	2,000.00
276 - 956 grave digging	0.00	0.00	0.00
276-971 · Clearing & Driveway Repair	0.00	0.00	0.00
Total 101276 · Cemetery	6,130.00	7,293.79	5,630.00
			0.00
	0.00	0.00	0.00
101265 · Township Hall			
265-920 · Utilities	4,500.00	4,027.34	4,500.00
265-930 · Maintenance	2,000.00	2,586.38	2,600.00
265-727 · Supplies and Expenses	1,200.00	1,610.78	2,000.00
265-975 · Building Improvements	2,500.00	908.76	1,500.00
Total 101265 · Township Hall	10,200.00	9,133.26	10,600.00
101751 · Parks and Recreations			
751-727 · Supplies	1,000.00	2,033.75	2,500.00
751-920 · Utilities	2,200.00	1,858.21	2,200.00
751-930 · Maintenance	15,500.00	24,815.11	20,000.00
751-971 · Hickey	0.00	0.00	0.00
Total 101751 · Parks and Recreations	18,700.00	28,707.07	24,700.00
101270 Ground Maintenance			
270-803 Lawn Mowing	12,000.00	11,740.00	0.00
101756 Grant Expenditures			
756-901 Passport Grant Expenditures	0.00	0.00	0.00
101371 · Zoning Administrator			
371-702 · Salary	6,000.00	5500.00	7,200.00
371-703 · Per Diem Per Meeting	300.00	50.00	200.00
371-704 - Alternate ZA	0.00	0.00	0.00
371-727 · Supplies	400.00	0.00	200.00
371-957 Training	100.00	0.00	100.00
370-ZA Mileage	100.00	0.00	100.00
371-940 · Office	100.00	0.00	50.00
Total 101371 · Zoning Administrator	7,000.00	5,550.00	7,850.00
101403 · COVID Recovery Funds			
403-431· COVID Recovery Funds Exper	1,000.00	0.00	0.00
	1,000.00	0.00	0.00
101410 · Planning Commission			
410-703 · Planning Comm Meetings	5,000.00	2080.00	5,000.00
410-940 · Office	500.00	242.00	500.00
410-727 · Supplies	500.00	7.80	200.00
410-860 · Mileage	100.00	0.00	100.00
410-900 · Printing and Publishing	500.00	72.50	500.00
410-801 · Contracts	5,000.00	1090.89	1,200.00

Total 101410 · Planning Commission	11,600.00	3,493.19	7,500.00
101722 · Zoning Board			
722-703 · Per Diem Per Meeting	500.00	240.00	250.00
722-727 · Supplies and Expense	100.00	0.00	50.00
722-801 · Legal and Professional	0.00	0.00	0.00
722-860 - ZBA Mileage	50.00	0.00	50.00
722-957 - ZBA Training	200.00	0.00	200.00
722-900 - Publishing	100.00	67.75	100.00
722 - ZBA Other	0.00	0.00	0.00
722-940 · Office	100.00	44.00	50.00
	1,050.00	351.75	700.00
Total 101330 · Liquor Law Enforcement	0.00	0.00	0.00
330-705 Liquor Inspector	0.00	0.00	0.00
330-860 Liquor Mileage	0.00	0.00	0.00
101330 -Other	0.00	0.00	0.00
Total 101330 · Liquor Law Enforcement	0.00	0.00	0.00
101446 · Streets and Roads			
446-676 · Contract Reimbursement	0.00	0.00	0.00
446-920 · Utilities	1,000.00	1,125.86	1,300.00
446-930 · Maintenance	0.00	0.00	0.00
Total 101446 · Streets and Roads	1,000.00	1,125.86	1,300.00
101790 · Library			
790-920 · Utilities	1,300.00	1,069.76	300.00
790-940 · Rent	4,200.00	3,850.00	1,200.00
Total 101790 · Library	5,500.00	4,919.76	1,500.00
101-890 Reimburse. (Hall deposit)	0.00	0.00	0.00
890-676 Tax Tribunal	0.00	0.00	0.00
Contingency	98,260.00	0.00	63,878.23
852-717 Payroll Expenses	0.00	0.00	0.00
Total Expense	224,200.00	199,805.98	273,528.23
Public Improvement	0.00	0.00	0.00
Total Budget	224,200.00	199,805.98	273,528.23

 figure out at year end

Road Fund

	Proposed	Actual	Proposed
	2024-2025	4/1/25 to 02/21/26	2026-2027
1 1/2 MILL ROAD AND HIGHWAY			
Carried Over	150,000.00	?	148,847.28
Refund			
Metro Authority & Annual Main. Fee			
Delinquent Tax			
Delinquent Personal Property			
Tax, Interest and Penalty			
1/2 MIL			
Mil	130,000.00	-	146,000.00
Total Income	280,000.00	-	294,847.28
Total Income	280,000.00	-	294,847.28
Total Road Fund			294,847.28

Maintenance/Signs	500.00	-	1,000.00
Dust Control	7,500.00	6,511.58	7,500.00
Contracts for Roads	160,000.00	147,563.74	248,197.43
? Other	-		
Total Expenses	168,000.00	154,075.32	256,697.43

Fire Fund

fire fund

Balance	as of 3/01/26		
Carry Over	837,653.46	?	951,875.05
Fire Millage	200,000.00	?	148,000.00
Total Income	962,804.68	-	1,099,875.05
Total Fire Fund	962,804.68	-	1,099,875.05

Fire Contracts	60,000.00	62,575.61	100,000.00
Fire Truck/other	200,000.00	-	200,000.00
Total Expenses			-
Balance	260,000.00	62,575.61	300,000.00
		(62,575.61)	

CALEDONIA TOWNSHIP SALARIES 2025-2026

Elected Officials:

Supervisor	101-171-702	\$12,000.00 /yr	1000 /mo.	
Clerk	101-215-702	\$16,350.00 /yr	1362.50	
Treasure		\$15,150.00 /yr	1262.5 /mo.	
		/yr	/mo.	
Trustee	101-101-702	\$4,800.00 /yr	400.00 /mo.	2 Trustees = 200.00/mtg

Supervisor, Clerk, Treasurer, Assessor, Zoning Administrator, and Building & Grounds Manager

Office	101-940	\$0.00 /mo	
Township Officials	101-703	0	100.00/diem

Deputies:

Clerk	101-215-704	\$960.00 /yr	80.00 /mo.
Treasurer	101-253-704	\$960.00 /yr	80.00 mo.
Supervisor	101-171-704	\$0.00 /yr	

Assessor

Salary	101-209-702	\$23,400.00 /yr	1950.00 /mo.
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Custodian

Salary	101-262-702	\$6,600.00 /yr	550.00 /mo.
NE Park	101-262-702	\$75.00 /time	

Election Board

Chairman	101-191-706	\$16.00 /hr	
Inspectors	101-191-706	\$15.00 /hr	

Board of Review

101-247-703	80.00 1/2 day
	160.00 Full day

Planning Commission

Chairman	101-410-703	\$80.00 /mtg	22	Office
Secretary	101-410-703	\$80.00 /mtg		22 Office
Office	101-410-940	\$0.00 /yr		0.00 /mo.
Members	101-410-703	\$80.00 /mtg		

Zoning Board of Appeals

Chairman	101-412-703	\$80.00 /mtg	22 Office
Secretary	101-412-703	\$80.00 /mtg	22 Office
Office	101-412-940		0.00 /mo.
Members	101-412-703	\$80.00 /mtg	

Liquor Inspector

Inspector	101-330-705	\$0.00	
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Zoning Administrator

Administrator	101-371-702	\$7,200.00 /yr	\$600.00 mo
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Library Rent

101-790-940	\$350.00 /mo.
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Cemetery

Sexton	151-276-702	3250.00/yr	Summer 8 mo =335.00m	Winter 4 mo=150.00
	151-276-702	VA 25.00/50.00	25.00 per month	10 months 50.00/mo for 2 months

Mileage

.725 cents / mile

Meeting Per Diem 1/2 day 40.00 Full 80.00

3 hours or less = half day

Anything over 3 hours = full day